

SWEA INTERNATIONAL, INC- NY CHAPTER BUDGET FOR 2018

Estimated on 200 members for fiscal year 2017

Income

Membership income	12,000.00	
Less SWEA International dues	6,000.00	6,000.00
Program Revenue	15,000.00	
Less Program Cost	15,000.00	0.00
Interest Income + Dividends	1,000.00	1,000.00
Raffle and donations	4,000.00	4,000.00
Net Revenue		11,000.00

Expenses

Membership dues regional	400.00	400.00
Insurance	2,200.00	2,200.00
Scholarship Award	4,000.00	4,000.00
Postage and print	300.00	300.00
Advertising	300.00	300.00
Admin expenses	1,000.00	1,000.00
Travel	2,800.00	2,800.00
Directory printing	-	0.00
Expenses		11,000.00

Estimated Net Income 0.00